## **COMMONWEALTH OF DOMINICA**

ACT No. 12 of 2007

I assent



N. J. O. LIVERPOOL President

23<sup>rd</sup> August, 2007.

AN ACT TO PROVIDE FOR THE SERVICES OF THE COMMONWEALTH OF DOMINICA FOR THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE 2008.

(Gazetted 30th August, 2007).

BE IT ENACTED by the Parliament of the Commonwealth of Dominica as follows:

1. This Act may be cited as the -

Short title.

2007/2008 APPROPRIATION ACT 2007.

2007

Appropriation.

Schedule.

Payment from the Consolidated Fund.

Schedule.

Commencement.

2. The issue from the Consolidated Fund of the sum of three hundred and forty-two million, six hundred and nineteen thousand, five hundred and one dollars (\$342,619,501) is hereby authorised for meeting the expenditure for services for the year ending 30<sup>th</sup> June, 2008 under the Heads of Expenditure specified hereto, and the sum specified in the said Schedule opposite to the Head is hereby appropriated out of the said sum for the purposes specified in relation to the Head in the Estimates for the said year.

**3.** The Accountant General, is hereby authorised and required from time to time upon warrant of the Minister for Finance, to pay out of the Consolidated Fund in respect of the several services specified in the said Schedule, the several monies hereby appropriated in such manner as the said warrant shall direct without further order or formality.

**4.** This Act shall be deemed to have come into force on the 1<sup>st</sup> day of July, 2007.

	SCHEDULE (Section	(Section 2 and 3).	
HEAD	MINISTRY	AMOUNT EC\$	
Recurrent			
D21	President	802,663	
D24	Ministry of Legal Affairs and Immigration	5,470,410	
D25	Legislature	897,466	
D26	Audit	842,929	
D28	Elections	523,106	
D29	Ministry of Foreign Affairs, Trade, and Labou	r 10,197,992	
D30	Prime Minister's Office and Ministry of		
	Carib Affairs	30,351,845	
D31	Ministry of Finance and Planning	38,264,901	
D32	Ministry of Agriculture and the Environmen	t 8,510,655	
D33	Ministry of Education, Human Resource		
	Development, Sports and Youth Affairs,	48,409,653	
D34	Ministry of Housing, Lands, Telecommuni-		
	cations, Energy and Ports	6,123,065	
D35	Ministry of Community Development,		
	Culture, Gender Affairs and Information	13,489,034	
D36	Ministry of Health and Social Security	34,197,610	
D39	Ministry of Tourism, Industry and Private		
	Sector Relations	4,287,776	
D50	Establishment, Personnel & Training		
	Department	7,136,510	
D52	Ministry of Public Works and Public Utilitie	es 16,513,494	
	Total Recurrent	226,019,108	

HEAD Capital	MINISTRY	AMOUNT EC\$
D21	President's Office	200,000
D24	Ministry of Legal Affairs and Immigration	854,514
D29	Minstry of Foreign Affairs, Labour and the Public Service	120,000
D30	Prime Minister's Office and Ministry of	
	Carib Affairs	1,242,332
D31	Ministry of Finance and Planning	6,095,752
D32	Ministry of Agriculture and the Environment	9,547,692
D33	Ministry of Education, Human Resource Development, Sports and Youth Affairs	8,171,598
D34	Ministry of Housing, Lands, Telecommunication Energy and Ports	ons, 33,735,481
D35	Ministry of Community Development, Culture and Gender Affairs and Information	6,484,121
D36	Ministry of Health and Social Security	1,654,103
D39	Ministry of Tourism, Industry and Private Sector Relations	or 6,111,166
D50	Establishment, Personnel and Training Departm	ent 6,613,243
D52	Ministry of Public Works and Public Utilities	35,770,391
	Total Capital	116,600,392
	<b>Total Expenditure Budget</b>	342,619,501

Passed in the House of Assembly this 25th day of July, 2007.

## **ALEX F. PHILLIP (MRS.)**

Clerk of the House of Assembly

## **DOMINICA**

Printed by the Government Printer at the Government Printery, Roseau (Price 80 cents).